

Universidad Tecnológica de Puebla
Estado de Puebla
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento 2021

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400 INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2220 Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3362 Servicios de apoyo administrativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00

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5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
1603 CAPTACION DE DERECHOS											
1000 SERVICIOS PERSONALES	\$18,506,002.28	\$0.00	\$18,506,002.28	\$0.00	\$18,506,002.28	\$0.00	\$0.00	\$18,506,002.28	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$12,805,911.07	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,700,091.21	\$0.00	\$5,700,091.21	\$0.00	\$5,700,091.21	\$0.00	\$0.00	\$5,700,091.21	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$4,378,552.21	\$0.00	\$4,378,552.21	\$0.00	\$4,378,552.21	\$0.00	\$0.00	\$4,378,552.21	\$0.00	\$0.00	\$0.00
1543 Prestaciones establecidas por condiciones generales de	\$4,378,552.21	\$0.00	\$4,378,552.21	\$0.00	\$4,378,552.21	\$0.00	\$0.00	\$4,378,552.21	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$1,321,539.00	\$0.00	\$1,321,539.00	\$0.00	\$1,321,539.00	\$0.00	\$0.00	\$1,321,539.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales	\$1,321,539.00	\$0.00	\$1,321,539.00	\$0.00	\$1,321,539.00	\$0.00	\$0.00	\$1,321,539.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,920,140.00	\$0.00	\$2,920,140.00	\$0.00	\$2,920,140.00	\$0.00	\$0.00	\$2,920,140.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$1,241,000.00	\$0.00	\$1,241,000.00	\$0.00	\$1,241,000.00	\$0.00	\$0.00	\$1,241,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2181 Registro e identificación de bienes y personas	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$301,500.00	\$0.00	\$301,500.00	\$0.00	\$301,500.00	\$0.00	\$0.00	\$301,500.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00

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2471	Artículos metálicos para la construcción	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sector	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$904,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$124,640.00	\$0.00	\$124,640.00	\$0.00	\$124,640.00	\$0.00	\$0.00	\$124,640.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$17,209,323.72	\$0.00	\$17,209,323.72	\$0.00	\$17,209,323.72	\$0.00	\$0.00	\$17,209,323.72	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,655,400.00	\$0.00	\$1,655,400.00	\$0.00	\$1,655,400.00	\$0.00	\$0.00	\$1,655,400.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$759,200.00	\$0.00	\$759,200.00	\$0.00	\$759,200.00	\$0.00	\$0.00	\$759,200.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$759,200.00	\$0.00	\$759,200.00	\$0.00	\$759,200.00	\$0.00	\$0.00	\$759,200.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$525,200.00	\$0.00	\$525,200.00	\$0.00	\$525,200.00	\$0.00	\$0.00	\$525,200.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$525,200.00	\$0.00	\$525,200.00	\$0.00	\$525,200.00	\$0.00	\$0.00	\$525,200.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,720,800.00	\$0.00	\$2,720,800.00	\$0.00	\$2,720,800.00	\$0.00	\$0.00	\$2,720,800.00	\$0.00	\$0.00	\$0.00

Universidad Tecnológica de Puebla
Estado de Puebla
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento 2021

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos,	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$1,913,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$4,329,350.00	\$0.00	\$4,329,350.00	\$0.00	\$4,329,350.00	\$0.00	\$4,329,350.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e	\$719,350.00	\$0.00	\$719,350.00	\$0.00	\$719,350.00	\$0.00	\$719,350.00	\$0.00	\$0.00	\$0.00
3361	Servicios relacionados con traducciones	\$432,800.00	\$0.00	\$432,800.00	\$0.00	\$432,800.00	\$0.00	\$432,800.00	\$0.00	\$0.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$186,550.00	\$0.00	\$186,550.00	\$0.00	\$186,550.00	\$0.00	\$186,550.00	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,892,618.28	\$0.00	\$1,892,618.28	\$0.00	\$1,892,618.28	\$0.00	\$1,892,618.28	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para la	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$368,200.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$53,738.28	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$199,680.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$1,196,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

Universidad Tecnológica de Puebla
Estado de Puebla
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento 2021

	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,126,400.00	\$0.00	\$1,126,400.00	\$0.00	\$1,126,400.00	\$0.00	\$0.00	\$1,126,400.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$886,400.00	\$0.00	\$886,400.00	\$0.00	\$886,400.00	\$0.00	\$0.00	\$886,400.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$886,400.00	\$0.00	\$886,400.00	\$0.00	\$886,400.00	\$0.00	\$0.00	\$886,400.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$4,011,555.44	\$0.00	\$4,011,555.44	\$0.00	\$4,011,555.44	\$0.00	\$0.00	\$4,011,555.44	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$1,410,423.19	\$0.00	\$1,410,423.19	\$0.00	\$1,410,423.19	\$0.00	\$0.00	\$1,410,423.19	\$0.00	\$0.00	\$0.00
3921 Otros impuestos y derechos	\$1,410,423.19	\$0.00	\$1,410,423.19	\$0.00	\$1,410,423.19	\$0.00	\$0.00	\$1,410,423.19	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una	\$1,786,700.00	\$0.00	\$1,786,700.00	\$0.00	\$1,786,700.00	\$0.00	\$0.00	\$1,786,700.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una	\$1,786,700.00	\$0.00	\$1,786,700.00	\$0.00	\$1,786,700.00	\$0.00	\$0.00	\$1,786,700.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$814,432.25	\$0.00	\$814,432.25	\$0.00	\$814,432.25	\$0.00	\$0.00	\$814,432.25	\$0.00	\$0.00	\$0.00
3991 Gastos por actividades de Coordinación con el Gobernador	\$814,432.25	\$0.00	\$814,432.25	\$0.00	\$814,432.25	\$0.00	\$0.00	\$814,432.25	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$0.00
4000 AYUDAS SOCIALES	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarrollo tecnológico y la innovación	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$1,696,600.00	\$0.00	\$0.00	\$0.00
CAPTACION DE DERECHOS	\$40,332,066.00	\$0.00	\$40,332,066.00	\$0.00	\$40,332,066.00	\$0.00	\$0.00	\$40,332,066.00	\$0.00	\$0.00	\$0.00
1610 CERHAN											
2000 MATERIALES Y SUMINISTROS	\$2,842,971.00	\$0.00	\$2,842,971.00	\$0.00	\$2,842,971.00	\$0.00	\$0.00	\$2,842,971.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$1,253,814.00	\$0.00	\$1,253,814.00	\$0.00	\$1,253,814.00	\$0.00	\$0.00	\$1,253,814.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$69,799.00	\$0.00	\$69,799.00	\$0.00	\$69,799.00	\$0.00	\$0.00	\$69,799.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$69,799.00	\$0.00	\$69,799.00	\$0.00	\$69,799.00	\$0.00	\$0.00	\$69,799.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$198,499.00	\$0.00	\$198,499.00	\$0.00	\$198,499.00	\$0.00	\$0.00	\$198,499.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$198,499.00	\$0.00	\$198,499.00	\$0.00	\$198,499.00	\$0.00	\$0.00	\$198,499.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$74,106.00	\$0.00	\$74,106.00	\$0.00	\$74,106.00	\$0.00	\$0.00	\$74,106.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$74,106.00	\$0.00	\$74,106.00	\$0.00	\$74,106.00	\$0.00	\$0.00	\$74,106.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$911,410.00	\$0.00	\$911,410.00	\$0.00	\$911,410.00	\$0.00	\$0.00	\$911,410.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$911,410.00	\$0.00	\$911,410.00	\$0.00	\$911,410.00	\$0.00	\$0.00	\$911,410.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$72,807.00	\$0.00	\$72,807.00	\$0.00	\$72,807.00	\$0.00	\$0.00	\$72,807.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$63,074.00	\$0.00	\$63,074.00	\$0.00	\$63,074.00	\$0.00	\$0.00	\$63,074.00	\$0.00	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$63,074.00	\$0.00	\$63,074.00	\$0.00	\$63,074.00	\$0.00	\$0.00	\$63,074.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$9,733.00	\$0.00	\$9,733.00	\$0.00	\$9,733.00	\$0.00	\$0.00	\$9,733.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$9,733.00	\$0.00	\$9,733.00	\$0.00	\$9,733.00	\$0.00	\$0.00	\$9,733.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$359,468.00	\$0.00	\$359,468.00	\$0.00	\$359,468.00	\$0.00	\$0.00	\$359,468.00	\$0.00	\$0.00	\$0.00

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	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$35,910.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$147,820.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$94,322.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$81,416.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$204,464.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$606,481.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$95,115.00	\$0.00	\$95,115.00	\$0.00	\$95,115.00	\$0.00	\$95,115.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$87,893.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$7,222.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$250,822.00	\$0.00	\$250,822.00	\$0.00	\$250,822.00	\$0.00	\$250,822.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$83,416.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$74,314.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$77,941.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$15,151.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$54,949,841.00	\$0.00	\$54,949,841.00	\$0.00	\$54,949,841.00	\$0.00	\$54,949,841.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,415,864.00	\$0.00	\$3,415,864.00	\$0.00	\$3,415,864.00	\$0.00	\$3,415,864.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$2,769,040.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$127,484.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$325,392.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$46,371,974.00	\$0.00	\$46,371,974.00	\$0.00	\$46,371,974.00	\$0.00	\$46,371,974.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$2,514,000.00	\$0.00	\$0.00	\$0.00

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	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$2,080,939.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$41,777,035.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$45,949.00	\$0.00	\$45,949.00	\$0.00	\$45,949.00	\$0.00	\$45,949.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$35,549.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,754,765.00	\$0.00	\$4,754,765.00	\$0.00	\$4,754,765.00	\$0.00	\$4,754,765.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para la	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$136,560.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$310,900.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres,	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$86,400.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$418,850.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$3,545,301.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$224,640.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$343,289.00	\$0.00	\$343,289.00	\$0.00	\$343,289.00	\$0.00	\$343,289.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$171,306.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$11,151.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$150,120.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
CERHAN		\$57,792,812.00	\$0.00	\$57,792,812.00	\$0.00	\$57,792,812.00	\$0.00	\$57,792,812.00	\$0.00	\$0.00	\$0.00

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	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500 RECURSOS FEDERALES											
1000 SERVICIOS PERSONALES	\$75,037,212.00	\$0.00	\$75,037,212.00	\$0.00	\$75,037,212.00	\$0.00	\$0.00	\$75,037,212.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$54,054,854.24	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,116,087.32	\$0.00	\$11,116,087.32	\$0.00	\$11,116,087.32	\$0.00	\$0.00	\$11,116,087.32	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$9,737,628.44	\$0.00	\$9,737,628.44	\$0.00	\$9,737,628.44	\$0.00	\$0.00	\$9,737,628.44	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$3,651,337.70	\$0.00	\$3,651,337.70	\$0.00	\$3,651,337.70	\$0.00	\$0.00	\$3,651,337.70	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$6,086,290.74	\$0.00	\$6,086,290.74	\$0.00	\$6,086,290.74	\$0.00	\$0.00	\$6,086,290.74	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$1,378,458.88	\$0.00	\$1,378,458.88	\$0.00	\$1,378,458.88	\$0.00	\$0.00	\$1,378,458.88	\$0.00	\$0.00	\$0.00
1343 Compensación por adquisición de material didáctico	\$1,378,458.88	\$0.00	\$1,378,458.88	\$0.00	\$1,378,458.88	\$0.00	\$0.00	\$1,378,458.88	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,561,908.68	\$0.00	\$3,561,908.68	\$0.00	\$3,561,908.68	\$0.00	\$0.00	\$3,561,908.68	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$2,436,769.36	\$0.00	\$2,436,769.36	\$0.00	\$2,436,769.36	\$0.00	\$0.00	\$2,436,769.36	\$0.00	\$0.00	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$2,436,769.36	\$0.00	\$2,436,769.36	\$0.00	\$2,436,769.36	\$0.00	\$0.00	\$2,436,769.36	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,095,139.32	\$0.00	\$1,095,139.32	\$0.00	\$1,095,139.32	\$0.00	\$0.00	\$1,095,139.32	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$1,095,139.32	\$0.00	\$1,095,139.32	\$0.00	\$1,095,139.32	\$0.00	\$0.00	\$1,095,139.32	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$3,664,361.76	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,339,895.00	\$0.00	\$1,339,895.00	\$0.00	\$1,339,895.00	\$0.00	\$0.00	\$1,339,895.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2220 Productos alimenticios para animales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

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2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sector	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$139,895.00	\$0.00	\$139,895.00	\$0.00	\$139,895.00	\$0.00	\$0.00	\$139,895.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$49,895.00	\$0.00	\$49,895.00	\$0.00	\$49,895.00	\$0.00	\$0.00	\$49,895.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$49,895.00	\$0.00	\$49,895.00	\$0.00	\$49,895.00	\$0.00	\$0.00	\$49,895.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento 2021

		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,337,000.00	\$0.00	\$7,337,000.00	\$0.00	\$7,337,000.00	\$0.00	\$0.00	\$7,337,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,542,000.00	\$0.00	\$2,542,000.00	\$0.00	\$2,542,000.00	\$0.00	\$0.00	\$2,542,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres,	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$317,000.00	\$0.00	\$317,000.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Universidad Tecnológica de Puebla
Estado de Puebla
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento 2021

	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850 Gastos de representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3921 Otros impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$0.00
2600 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$0.00
1132 Sueldo base al personal de confianza	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$55,323,712.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,888,481.00	\$0.00	\$10,888,481.00	\$0.00	\$10,888,481.00	\$0.00	\$0.00	\$10,888,481.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$9,704,214.00	\$0.00	\$9,704,214.00	\$0.00	\$9,704,214.00	\$0.00	\$0.00	\$9,704,214.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$3,637,793.00	\$0.00	\$3,637,793.00	\$0.00	\$3,637,793.00	\$0.00	\$0.00	\$3,637,793.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$6,066,421.00	\$0.00	\$6,066,421.00	\$0.00	\$6,066,421.00	\$0.00	\$0.00	\$6,066,421.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$1,184,267.00	\$0.00	\$1,184,267.00	\$0.00	\$1,184,267.00	\$0.00	\$0.00	\$1,184,267.00	\$0.00	\$0.00	\$0.00
1343 Compensación por adquisición de material didáctico	\$1,184,267.00	\$0.00	\$1,184,267.00	\$0.00	\$1,184,267.00	\$0.00	\$0.00	\$1,184,267.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$14,555,112.00	\$0.00	\$14,555,112.00	\$0.00	\$14,555,112.00	\$0.00	\$0.00	\$14,555,112.00	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$13,462,680.00	\$0.00	\$13,462,680.00	\$0.00	\$13,462,680.00	\$0.00	\$0.00	\$13,462,680.00	\$0.00	\$0.00	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$13,462,680.00	\$0.00	\$13,462,680.00	\$0.00	\$13,462,680.00	\$0.00	\$0.00	\$13,462,680.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,092,432.00	\$0.00	\$1,092,432.00	\$0.00	\$1,092,432.00	\$0.00	\$0.00	\$1,092,432.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$1,092,432.00	\$0.00	\$1,092,432.00	\$0.00	\$1,092,432.00	\$0.00	\$0.00	\$1,092,432.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$2,946,802.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$83,714,107.00	\$0.00	\$0.00	\$0.00
Total Final	\$267,403,092.00	\$0.00	\$267,403,092.00	\$0.00	\$267,403,092.00	\$0.00	\$0.00	\$267,403,092.00	\$0.00	\$0.00	\$0.00